

	12-13 <u>Anticipated</u>	12-13 <u>Actual</u>	<u>Variance</u>
(4) Committees			
Ad hoc	(50)	(138)	(88)
Development	(200)	(368)	(168)
Environmental Concerns	(200)	(48)	152
Faith & Practice	(150)	0	150
Finance	(200)	(92)	108
Handbook	(50)	0	50
Maintenance & Planning	(200)	(37)	163
Ministry & Advancement	(500)	83	583
Nominating	(300)	(128)	172
Peace Resources	(300)	(70)	230
Peace Tax Fund	(50)	0	50
Personnel	(200)	(51)	149
Publications	(5,000)	(3,098)	1,902
Religious Education	(400)	(110)	290
Site Envisioning	(200)	(47)	153
Youth Oversight	(2,500)	(269)	2,231
Total	<u>(10,500)</u>	<u>(4,372)</u>	<u>6,128</u>
(5) Support to Others			
<u>Pastoral Aid</u>			
Ken Ives Fund	0	0	0
Sufferings (Oversight: M&A)	0	0	0
<u>Quaker organizations to which ILYM assigns representatives</u>			
Friends General Conference (FGC)	(4,000)	(4,000)	0
Friends World Committee for Consultation (FWCC)	(2,500)	(2,500)	0
American Friends Service Cmte. (AFSC)	(50)	(50)	0
Friends Cmte. on Natl Legislation Edu. Fund (FCNL)	(50)	(50)	0
Friends Peace Teams (FPT)	(50)	(50)	0
Quaker Earthcare Witness (QEW)	(50)	(50)	0
Friends for Lesbian & Gay Concerns (FLGBTQC)	(50)	(50)	0
<u>Regional Quaker educational institutions</u>			
Chicago Friends School (CFS)	(50)	(50)	0
Scattergood School	(50)	(50)	0
Earlham College	(50)	(50)	0
Earlham School of Religion (ESR)	(50)	(50)	0
Olney Friends School	(50)	(50)	0
Right Sharing of World Resources (RSWR)	(50)	(50)	0
Project Lakota	(50)	(50)	0
Friends Journal	(50)	(50)	0
Quaker United Nations Office (QUNO)	(50)	(50)	0
Total	<u>(7,200)</u>	<u>(7,200)</u>	<u>0</u>