

**Illinois Yearly Meeting - Monthly Meeting Contributions
July 1, 2011 - May, 2012**

	<u>Unrestricted</u>	<u>Property</u>	<u>World Conference</u>	<u>Total</u>
Blue River Quarterly			250	250
Bloomington-Normal	1,388			1,388
Clear Creek	4,320			4,320
Columbia	2,900			2,900
Downers Grove	6,960			6,960
Duneland	2,000			2,000
Evanston	11,760			11,760
57th Street	3,000		1,000	4,000
Lake Forest	16,500			16,500
Milwaukee	600			600
Northside	584			584
Oak Park	2,880		50	2,930
Oshkosh	100			100
Rock Valley				0
Rolla				0
South Bend	6,000			6,000
Southern Illinois	1,320			1,320
Spoon River	1,080			1,080
St. Louis	15,840			15,840
Upper Fox Valley	500		250	750
Urbana-Champaign	5,040			5,040
Total	\$82,772	\$0	\$1,550	\$84,072

Treasurer's Narrative for FY12 Financials - May 31, 2012

Monthly Meeting contributions were projected to fall short of budgeted projections by \$3,000, and ILYM received word that an additional \$2,000 reduction should be expected next year. The FY13 budgeted income was revised downward accordingly. In order to meet the requirements for long term maintenance of the McNabb property, the FY13 budget proposes to reduce "Support to Others".

Individuals contributed an additional \$400 for the Six World Conference of Friends travel fund, beyond the \$1,888 contributed during the 2011 annual sessions. Meetings contributed \$1,550. With these contributions and budgeted transfers, Illinois Yearly Meeting provided a total of \$10,150 of travel support for its four delegates, and an additional \$4,888 of travel support to the FWCC World Office for other delegates.