

**IYM 2012-2013 Operating Budget - Expense Line Item Details**

**DRAFT**

Next year's budget p.2 of 2

	<b>AS OF 5/12</b>		
	<b>12-13 Anticipated</b>	<b>11-12 Actual</b>	<b>11-12 Budget</b>
<b>(4) Committees</b>			
Ad hoc	(50)	0	(50)
Development	(200)	0	(200)
Environmental Concerns	(200)	0	(200)
Faith & Practice	(150)	0	(150)
Finance	(200)	(85)	(100)
Handbook	(50)	0	(50)
Maintenance & Planning	(200)	(34)	(200)
Ministry & Advancement	(500)	(117)	(400)
Nominating	(300)	(85)	(400)
Peace Resources	(300)	0	(350)
Peace Tax Fund	(50)	0	(50)
Personnel	(200)	0	(300)
Publications	(5,000)	(4,031)	(4,800)
Religious Education	(400)	213	(450)
Site Envisioning	(200)	(81)	(300)
Youth Oversight	(2,500)	(1,339)	(2,500)
<b>Total</b>	<b>(10,500)</b>	<b>(5,560)</b>	<b>(10,500)</b>

**(5) Support to Others**

<u>Pastoral Aid</u>			
Ken Ives Fund (QVS)	0	0	0
Sufferings (Oversight: M&A)	0	0	0
<u>Quaker organizations to which ILYM assigns representatives</u>			
Friends General Conference (FGC)	(4,000)	(4,000)	(4,000)
Friends World Committee for Consultation (FWCC)	(2,500)	(2,000)	(2,000)
World Conference of Friends Travel Fund (1-time)		(2,000)	(2,000)
American Friends Service Cmte. (AFSC)	(50)	(400)	(400)
Friends Cmte. on Natl Legislation Edu. Fund (FCNL)	(50)	(400)	(400)
Friends Peace Teams (FPT)	(50)	(300)	(300)
Quaker Earthcare Witness (QEW)	(50)	(250)	(250)
Friends for Lesbian & Gay Concerns (FLGBTQC)	(50)	(50)	(50)
<u>Regional Quaker educational institutions</u>			
Chicago Friends School (CFS)	(50)	(300)	(300)
Scattergood School	(50)	(200)	(200)
Earlham College	(50)	(200)	(200)
Earlham School of Religion (ESR)	(50)	(100)	(100)
Olney Friends School	(50)	(100)	(100)
Right Sharing of World Resources (RSWR)	(50)	(300)	(300)
Project Lakota	(50)	(200)	(200)
Quake Magazine (1-time FY12)		(250)	(250)
Friends Journal	(50)	(200)	(200)
Quaker United Nations Office (QUNO)	(50)	(50)	(50)
<b>Total</b>	<b>(7,200)</b>	<b>(11,300)</b>	<b>(11,300)</b>