

## William Penn House Report for the Year 2010

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In December 2010, I completed 10 years here in Washington at William Penn House. It has been an amazing decade and I have been enriched through the experience. This past year has been busy, eventful and continues with our seeking to live our lives with purpose using the Quaker testimonies as our guide.

We continue our commitment to nurturing the gifts and leadings of our staff. We are pleased that during 2010, the Hospitality Coordinator, Faith Kelley, and the Workcamps Coordinator, Greg Woods were both in their mid 20s. Both brought unique gifts and insights to their jobs as well as solid work ethics. We also recruited 5 young adults to serve on our Board of Directors. These young people are not ensnared with how things were but are motivated by how things can be. Through our internship program, we seek to provide genuine opportunities for growth and seasoning of these gifted young people. But with people at the start of their careers and through the very nature of internships, we experienced turnovers of staff. In 2010, Wambani Lusenaka of Kenya and Amanda Haase of Chicago completed their internships and returned or continued their graduate studies. Greg Woods also left for some reflection on his next challenge. After living for several months on his family's Missouri farm, Greg will be on the staff of Pendle Hill for the summer then will attend Princeton Theological School. Harry Caterson of Bucks County, PA, joined us as an intern.

Recognizing that the economy was uncertain, we reduced our staff to control our overhead. A couple of years ago we changed from a staff janitor to a cleaning service. Recently we switched our payroll to a payroll service. We delayed replacing departing staff.

We started the year with blizzard like conditions here and elsewhere. This led to many cancellations in February. With the soft economy our numbers of guests was slightly less than last year. We still had 7280 guests, including 61 groups. 358 young people participated in 18 Workcamps. Those Workcamps included two weeks in South Dakota with the Lakota Indians, a week in New Orleans and a week in a rural community in West Virginia. We continued our hosting of over 30 Wilmington College students participating in the FCNL Lobby Days. Our guests ranged from a troop of Brownies to senior citizens. We offer a unique and inexpensive place for individuals and groups to stay while visiting Washington.

We continue to develop the concept of Radical Hospitality where we offer a warm and open place for dialogue and conversation. Through open listening to others, we are affirmed in our belief that there is that of God in all and we can then set aside our tendency to believe that we are following the only spiritual path. Brad Ogilvie continues to provide a needed voice and leadership on all AIDS/HIV issues.

As summer approaches, we will be visiting different yearly meetings. We look forward to the opportunity to share with you.

Byron Sandford  
Executive Director

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<b>Calendar Year 2010</b>					
<b>Income</b>			<b>Expense</b>		
79%	program	\$ 294,225		personnel	\$ 223,020
17%	donations	\$ 61,250		building	\$ 26,750
	investme	\$ 1,850		program	\$ 85,325
	other	\$ 13,300		admin	\$ 23,275
	<b>Total Income</b>	<b>\$ 370,625</b>		fund	\$ 3,275
				other	\$ 4,038
				depreciation	\$ 8,000
				<b>Total</b>	
Occupancy	68%		<b>Expenses</b>		<b>\$ 373,683</b>

<b>Balance Sheet</b>		as of 12/31/2010
<b>Assets</b>		
Checking and Cash on Hand		\$ 10,000
Investments		\$ 147,500
Other		
Assets		\$ 2,000
Fixed Assets		\$ 344,130
	Depreciation	\$ (302,375)
<b>Total Net Assets</b>		<b>\$ 201,255</b>
<b>Liabilities</b>		
Revolving debt		\$ 850
Personnel Reserves		\$ 28,200
Deferred		
Revenue		\$ 24,500
Long Term Liens		\$ 10,500
<b>Total Liabilities</b>		<b>\$ 64,050</b>

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