

ILYM 2010-2011 Operating Budget - Expense Line Item Details p.2

| | 10-11 | 09-10 | 09-10 |
|--------------------------------|--------------------|-----------------|----------------|
| | Anticipated | Actual | Budget |
| (4) Committees | | | |
| Ad hoc | (50) | (55) | (100) |
| Environmental Concerns | (450) | (38) | (200) |
| Faith & Practice | (200) | (147) | (200) |
| Finance | (100) | (44) | (50) |
| Handbook | (100) | (49) | (100) |
| Maintenance & Planning | (200) | (10) | (100) |
| Ministry & Advancement | (1,450) | (1,237) | (250) |
| Nominating | (400) | (349) | (50) |
| Peace Resources | (850) | (256) | (1,100) |
| Peace Tax Fund | (50) | 0 | 0 |
| Personnel | (300) | (21) | 0 |
| Publications | (4,800) | (5,186) | (4,500) |
| QVSTWC | (50) | 0 | (50) |
| Religious Education | (500) | (506) | (500) |
| Site Envisioning / Development | (500) | | |
| Youth Oversight | (2,500) | (2,304) | (2,500) |
| Total | (12,500) | (10,201) | (9,700) |

(5) Support to Others

Pastoral Aid

| | | | |
|---|-------|---|-------|
| Ken Ives Fund (Oversight: QVSTWC) | 0 | 0 | (500) |
| Sufferings (Oversight: M&A) | 0 | 0 | 0 |
| ILYM Quaker Youth Pilgrims (1-time Summer 2010) | (800) | 0 | 0 |

Quaker organizations to which ILYM assigns representatives

| | | | |
|--|---------|---------|---------|
| Friends General Conference (FGC) | (4,000) | (3,200) | (3,200) |
| 1-time FGC Campaign "Spiritual Fire" | 0 | (500) | (500) |
| Friends World Committee for Consultation (FWCC) | (2,000) | (1,200) | (1,200) |
| American Friends Service Cmte. (AFSC) | (400) | (400) | (400) |
| Friends Cmte. on Natl Legislation Edu. Fund (FCNL) | (400) | (400) | (400) |
| Friends Peace Teams (FPT) | (300) | (300) | (300) |
| Assoc. Cmte./Friends on Indian Affairs (ACFIA) | (250) | (250) | (250) |
| Quaker Earthcare Witness (QEW) | (250) | (250) | (250) |
| Friends for Lesbian & Gay Concerns (FLGBTQC) | (50) | (50) | (50) |

Regional Quaker educational institutions

| | | | |
|---|-------|-------|-------|
| Chicago Friends School (CFS) | (300) | (300) | (300) |
| Scattergood School | (200) | (200) | (200) |
| Earlham College | (200) | (200) | (200) |
| 1-time Earlham Campaign "Purpose and Passion" | 0 | (500) | (500) |
| Earlham School of Religion (ESR) | (100) | (100) | (100) |
| Olney Friends School | (100) | (100) | (100) |
| Right Sharing of World Resources (RSWR) | (300) | (300) | (300) |
| Project Lakota | (200) | (200) | (200) |
| Friends Journal | (200) | (200) | (200) |
| Quaker United Nations Office (QUNO) | (50) | (50) | (50) |

| | | | |
|--------------|-----------------|----------------|----------------|
| Total | (10,100) | (8,700) | (9,200) |
|--------------|-----------------|----------------|----------------|