

IYM 2010-2011 Operating Budget - Expense Line Item Details

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	10-11 <u>Anticipated</u>	(as of 6/3/10) 09-10 <u>Actual</u>	09-10 <u>Budget</u>
<b>(3) Committees</b>			
Ad hoc	(50)	(6)	(100)
Environmental Concerns	(200)	(38)	(200)
Faith & Practice	(200)	0	(200)
Finance	(100)	(44)	(50)
Handbook	(100)	(49)	(100)
Maintenance & Planning	(200)	(10)	(100)
Ministry & Advancement	(1,200)	(1,146)	(250)
Nominating	(400)	(245)	(50)
Peace Resources	(850)	(229)	(1,100)
Peace Tax Fund	(50)	0	0
Personnel	(300)	(21)	0
Publications	(4,800)	(5,186)	(4,500)
QVSTWC	(50)	0	(50)
Religious Education	(500)	(506)	(500)
Site Envisioning / Development	(500)		
Youth Oversight	(2,500)	(1,364)	(2,500)
<b>Total</b>	<b>(12,000)</b>	<b>(8,844)</b>	<b>(9,700)</b>

**(4) Support to Others**

<u>Pastoral Aid</u>			
Ken Ives Fund (Oversight: QVSTWC)	0	0	(500)
Sufferings (Oversight: M&A)	0	0	0
ILYM Quaker Youth Pilgrims (1-time Summer 2010)	(800)	0	0
<u>Quaker organizations to which ILYM assigns representatives</u>			
Friends General Conference (FGC)	(4,000)	(3,200)	(3,200)
1-time FGC Campaign "Spiritual Fire"	0	(500)	(500)
Friends World Committee for Consultation (FWCC)	(2,000)	(1,200)	(1,200)
American Friends Service Cmte. (AFSC)	(400)	(400)	(400)
Friends Cmte. on Natl Legislation Edu. Fund (FCNL)	(400)	(400)	(400)
Friends Peace Teams (FPT)	(300)	(300)	(300)
Assoc. Cmte./Friends on Indian Affairs (ACFIA)	(250)	(250)	(250)
Quaker Earthcare Witness (QEW)	(250)	(250)	(250)
Friends for Lesbian & Gay Concerns (FLGBTQC)	(50)	(50)	(50)
<u>Regional Quaker educational institutions</u>			
Chicago Friends School (CFS)	(300)	(300)	(300)
Scattergood School	(200)	(200)	(200)
Earlham College	(200)	(200)	(200)
1-time Earlham Campaign "Purpose and Passion"	0	(500)	(500)
Earlham School of Religion (ESR)	(100)	(100)	(100)
Olney Friends School	(100)	(100)	(100)
Right Sharing of World Resources (RSWR)	(300)	(300)	(300)
Project Lakota	(200)	(200)	(200)
Friends Journal	(200)	(200)	(200)
Quaker United Nations Office (QUNO)	(50)	(50)	(50)
<b>Total</b>	<b>(10,100)</b>	<b>(8,700)</b>	<b>(9,200)</b>

**(5) Transfers**

FWCC World Meetings	(2,000)	(1,500)	(1,500)
<b>Total</b>	<b>(2,000)</b>	<b>(1,500)</b>	<b>(1,500)</b>

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