

	11-12 Anticipated	11-12 Actual	Variance
(4) Committees			
Ad hoc	(50)	0	50
Development	(200)	0	200
Environmental Concerns	(200)	0	200
Faith & Practice	(150)	0	150
Finance	(100)	(78)	22
Handbook	(50)	0	50
Maintenance & Planning	(200)	(33)	167
Ministry & Advancement	(400)	(511)	(111)
Nominating	(400)	(85)	315
Peace Resources	(350)	0	350
Peace Tax Fund	(50)	0	50
Personnel	(300)	0	300
Publications	(4,800)	(3,840)	960
Religious Education	(450)	213	663
Site Envisioning	(300)	(99)	201
Youth Oversight	(2,500)	(1,339)	1,161
Total	(10,500)	(5,772)	4,728
(5) Support to Others			
<u>Pastoral Aid</u>			
Ken Ives Fund	0	0	0
Sufferings (Oversight: M&A)	0	0	0
<u>Quaker organizations to which ILYM assigns representatives</u>			
Friends General Conference (FGC)	(4,000)	(4,000)	0
Friends World Committee for Consultation (FWCC)	(2,000)	(2,000)	0
FWCC World Conf Travel (1-time Fall 2011)	(2,000)	(2,000)	0
American Friends Service Cmte. (AFSC)	(400)	(400)	0
Friends Cmte. on Natl Legislation Edu. Fund (FCNL)	(400)	(400)	0
Friends Peace Teams (FPT)	(300)	(300)	0
Quaker Earthcare Witness (QEW)	(250)	(250)	0
Friends for Lesbian & Gay Concerns (FLGBTQC)	(50)	(50)	0
<u>Regional Quaker educational institutions</u>			
Chicago Friends School (CFS)	(300)	(300)	0
Scattergood School	(200)	(200)	0
Earlham College	(200)	(200)	0
Earlham School of Religion (ESR)	(100)	(100)	0
Olney Friends School	(100)	(100)	0
Right Sharing of World Resources (RSWR)	(300)	(300)	0
Project Lakota	(200)	(200)	0
Quake Magazine (1-time)	(250)		250
Friends Journal	(200)	(200)	0
Quaker United Nations Office (QUNO)	(50)	(50)	0
Total	(11,300)	(11,050)	250