

	11-12 <u>Anticipated</u>	11-12 <u>Actual</u>	<u>Variance</u>
(4) Committees			
Ad hoc	(50)	0	50
Development	(200)	0	200
Environmental Concerns	(200)	0	200
Faith & Practice	(150)	0	150
Finance	(100)	(69)	31
Handbook	(50)	0	50
Maintenance & Planning	(200)	0	200
Ministry & Advancement	(400)	(184)	216
Nominating	(400)	(59)	341
Peace Resources	(350)	0	350
Peace Tax Fund	(50)	0	50
Personnel	(300)	0	300
Publications	(4,800)	(913)	3,887
Religious Education	(450)	0	450
Site Envisioning	(300)	0	300
Youth Oversight	(2,500)	0	2,500
Total	<u>(10,500)</u>	<u>(1,226)</u>	<u>9,275</u>
(5) Support to Others			
<u>Pastoral Aid</u>			
Ken Ives Fund	0	0	0
Sufferings (Oversight: M&A)	0	0	0
<u>Quaker organizations to which ILYM assigns representatives</u>			
Friends General Conference (FGC)	(4,000)	0	4,000
Friends World Committee for Consultation (FWCC)	(2,000)	0	2,000
FWCC World Conf Travel (1-time Fall 2011)	(2,000)	(2,000)	0
American Friends Service Cmte. (AFSC)	(400)	0	400
Friends Cmte. on Natl Legislation Edu. Fund (FCNL)	(400)	0	400
Friends Peace Teams (FPT)	(300)	0	300
Quaker Earthcare Witness (QEW)	(250)	0	250
Friends for Lesbian & Gay Concerns (FLGBTQC)	(50)	0	50
<u>Regional Quaker educational institutions</u>			
Chicago Friends School (CFS)	(300)	0	300
Scattergood School	(200)	0	200
Earlham College	(200)	0	200
Earlham School of Religion (ESR)	(100)	0	100
Olney Friends School	(100)	0	100
Right Sharing of World Resources (RSWR)	(300)	0	300
Project Lakota	(200)	0	200
Quake Magazine (1-time)	(250)	0	250
Friends Journal	(200)	0	200
Quaker United Nations Office (QUNO)	(50)	0	50
Total	<u>(11,300)</u>	<u>(2,000)</u>	<u>9,050</u>