

	<b>10-11 Anticipated</b>	10-11 Actual	Variance
<b>(4) Committees</b>			
Ad hoc	(50)	(15)	35
Environmental Concerns	(450)	250	700
Faith & Practice	(200)	0	200
Finance	(100)	(87)	13
Handbook	(100)	0	100
Maintenance & Planning	(200)	(122)	78
Ministry & Advancement	(1,450)	(126)	1,324
Nominating	(400)	(184)	216
Peace Resources	(850)	(143)	707
Peace Tax Fund	(50)	0	50
Personnel	(300)	0	300
Publications	(4,800)	(3,389)	1,411
QVSTWC	(50)	0	50
Religious Education	(500)	(21)	479
Site Envisioning / Development	(500)	(78)	422
Youth Oversight	(2,500)	(1,146)	1,354
<b>Total</b>	<b>(12,500)</b>	<b>(5,061)</b>	<b>7,439</b>

**(5) Support to Others**Pastoral Aid

Ken Ives Fund (Oversight: QVSTWC)	0	0	0
Sufferings (Oversight: M&A)	0	0	0
ILYM Quaker Youth Pilgrims (1-time Summer 2010)	(800)	(800)	0
<u>Quaker organizations to which ILYM assigns representatives</u>			
Friends General Conference (FGC)	(4,000)	0	4,000
Friends World Committee for Consultation (FWCC)	(2,000)	0	2,000
American Friends Service Cmte. (AFSC)	(400)	0	400
Friends Cmte. on Natl Legislation Edu. Fund (FCNL)	(400)	0	400
Friends Peace Teams (FPT)	(300)	0	300
Assoc. Cmte./Friends on Indian Affairs (ACFIA)	(250)	0	250
Quaker Earthcare Witness (QEW)	(250)	0	250
Friends for Lesbian & Gay Concerns (FLGBTQC)	(50)	0	50

Regional Quaker educational institutions

Chicago Friends School (CFS)	(300)	0	300
Scattergood School	(200)	0	200
Earlham College	(200)	0	200
Earlham School of Religion (ESR)	(100)	0	100
Olney Friends School	(100)	0	100
Right Sharing of World Resources (RSWR)	(300)	0	300
Project Lakota	(200)	0	200
Friends Journal	(200)	0	200
Quaker United Nations Office (QUNO)	(50)	0	50
<b>Total</b>	<b>(10,100)</b>	<b>(800)</b>	<b>9,300</b>